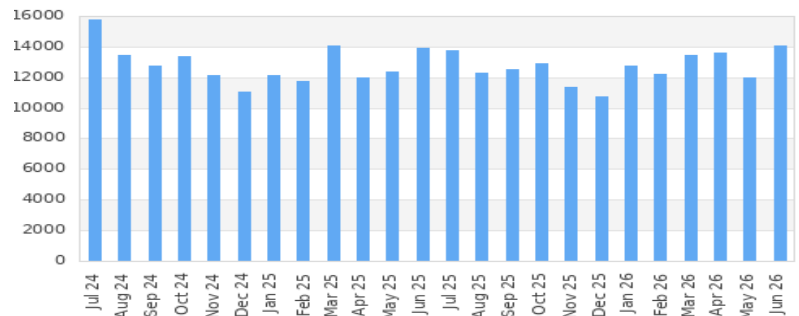


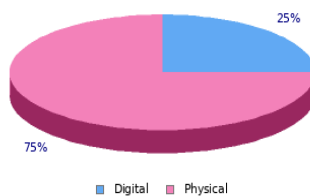
Monthly Stats Brief Narrative

Through June 2026, the number of patrons entering our buildings stayed about the same system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 9% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



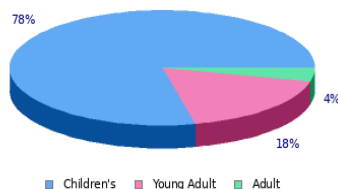
Digital vs. Physical Circulation YTD



Digital usage has comprised about 25% of total materials use year-to-date through June 2026, and digital usage slightly increased from this time in 2025.

In June 2026, BDL patrons saved \$139,043.10 by checking out 10,918 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$216,733.35.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has increased. Attendance at programs increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	16,673	75,013 (-2%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	0	3 (-25%)	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	906.50	5,098.00 (-7%)	10,355.25 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	246.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

Patrons

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	15,363	15,196 (avg) (+4%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,372	1,162 (avg) (+1%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	142	721 (-22%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	1,014	5,663 (-1%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	500	497 (avg) (+11%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	319	315 (avg) (-5%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	96,391		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,443		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,630		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	15		44	44 (+2%)	43 (+2%)	42	42 (-76%)
Physical Videogames in the Catalog	234		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	586		542 (+117%)	250	0	0	0
TOTAL Physical Items in the Catalog	111,285		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)

Digital Collection

Tracking Since 8/2017

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,225,697		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	423,603		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	38,582		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	582,984		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,715		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
TOTAL of All Digital Collections	2,277,581		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)

Total Collection

Tracking Since 8/2017

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	111,285		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	2,277,581		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
TOTAL of all Collections	2,388,866		2,288,521 (+7%)	2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)

Use of Physical Items

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	8,540	43,498 (+3%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	889	5,652 (+8%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	285	1,881 (-19%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (+28%)
Checkouts of Uncataloged Items	201	976 (+26%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	451	3,233 (-11%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	552	3,215 (+5%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
TOTAL Use of Physical Items	10,918	58,455 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	586		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	191	1,228 (+72%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,319.56 (+75%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

Use of Digital Resources

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,171	7,008 (-11%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	1,782	11,246 (+30%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	213	1,233 (-44%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
TOTAL Use of Digital Resources	3,166	19,487 (+3%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)

Total Item Usage

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	10,918	58,455 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)
Combined Use of Digital Resources	3,166	19,487 (+3%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
TOTAL Uses of All BDL Items	14,084	77,942 (+2%)	149,684 (-6%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+24%)

Cataloging

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	790	5,294 (-11%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	968	4,325 (+46%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

Reference Questions

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	2,380	10,653 (+20%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	568	3,447 (+3%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	39	160 (+4%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	811	3,640 (-4%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	11	52 (-58%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	3	210 (+9%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
TOTAL of All Reference Questions	3,812	18,162 (+10%)	33,090 (-4%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)

Notary Services

Began 9/2017

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	41	209 (+38%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	77	368 (+19%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

MeLCat

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	457	3,398 (-11%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	451	3,233 (-11%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	579	3,243 (+4%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	552	3,215 (+5%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

Programs Held
June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	4	177 (+2%)	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	38	1,290 (+33%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	13	303 (+27%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	1	65 (-19%)	133 (-31%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	71	615 (+49%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	25	25 (-4%)	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	218	218	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	37	37 (-29%)	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	9	9 (-36%)	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	119	119 (+4%)	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
TOTAL of All Programs	535	2,858 (+24%)	4,738 (+24%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)

Program Attendance
June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	48	1,617 (-13%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	341	5,939 (+14%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	75	1,770 (+6%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	2	412 (-32%)	936 (-9%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	497	2,815 (+46%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	304	304 (-5%)	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	1,498	1,498 (+26%)	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	339	339 (+41%)	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	101	101 (+33%)	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	1,190	1,190 (+43%)	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
TOTAL of All Program Attendance	4,395	15,985 (+15%)	28,648 (-3%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)

Summer Reading Overview

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	142	164 (+138%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	11	16 (-36%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	20	33 (-13%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	11	11	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	218	218	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	37	37 (-29%)	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	9	9 (-36%)	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	1,498	1,498 (+26%)	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	339	339 (+41%)	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	101	101 (+33%)	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

Summer Reading Program Signups

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	142	164 (+138%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	11	16 (-36%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	20	33 (-13%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
TOTAL Summer Reading Program Signups	173	213 (+61%)	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)

Summer Reading Program Completions

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	11	11	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
TOTAL Summer Reading Program Completions	11	11	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)

Library-Provided Computer Services

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	35,375	213,716 (+6%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	2,123	9,344 (-13%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	1,086.87	45,244.10 (+675%)	12,062.98 (+1%)	11,998.26 (+9%)	10,995.67 (+2%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

Website Stats

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	4,734	28,055 (+54%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	9,966	46,489 (+24%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)

Faxes, Prints, and Sales

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fax Pages Received	0	125 (+39%)	121 (-47%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)
Fax Pages Sent	530	3,814 (+10%)	7,391 (-12%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)
Free Prints for Job Seekers, Students, etc.	501	3,566 (-14%)	7,900 (-43%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)
Black and White Patron Prints (Tracking Since 6/2016)	5,850	42,298 (-9%)	88,116 (+2%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)
Color Patron Prints (Tracking Since 6/2016)	1,878	12,669 (+33%)	19,975 (-8%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)
Flash Drives Sold (Tracking Since 6/2016)	1	9 (-31%)	18 (-38%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)
Earbuds Sold (Tracking Since 6/2016)	9	60 (-32%)	169 (-27%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)

Fines and Fees

Overdue Fines Dropped in 2017

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fines and Fees Payments Received	\$ 39.76	\$ 1,689.44 (+66%)	\$ 1,969.10 (-5%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)
Outstanding Fines and Fees	\$ 36,020.96		35,594.80 (+28%)	27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fine Payments as a Result of Collection Agency's Efforts	\$ 5.00	\$ 1,385.07	\$ 494.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 200.76	\$ 4,183.97	\$ 2,523.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 139,043.10	\$ 596,462.81 (-13%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 43,950.00	\$ 160,410.00 (+16%)	\$ 286,840.00 (-3%)	\$ 295,520.00 (+72%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,060.00	\$ 7,878.00 (+11%)	\$ 15,024.00 (-13%)	\$ 17,176.00 (+211%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 75	\$ 535 (-14%)	\$ 1,185 (-43%)	\$ 2,096 (+18%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 410.00	\$ 2,090.00 (+38%)	\$ 3,590.00 (+20%)	\$ 3,000.00 (+224%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 22,162.00	\$ 136,409.00 (+21%)	\$ 235,081.00 (-8%)	\$ 256,914.00 (+45%)	\$ 177,080.00 (+12%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 5,434.35	\$ 226,220.50 (+675%)	\$ 60,314.90 (+1%)	\$ 59,991.30 (+82%)	\$ 32,987.01 (+2%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,598.75	\$ 27,783.08 (+6%)	\$ 58,015.23 (+8%)	\$ 53,471.21 (+17%)	\$ 45,879.40 (+26%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
TOTAL Value of Free Library Services	\$ 216,733.35	\$ 1,157,788.29 (+15%)	\$ 2,024,512.18 (-7%)	\$ 2,171,884.62 (+24%)	\$ 1,757,264.36 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)

Materials Expenditures

Tracking since 2018

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 12,509.74	\$ 64,265.01 (+5%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 291.73	\$ 714.31 (-12%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 603.06	\$ 3,038.92 (-60%)	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,319.56 (+75%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 797.73	\$ 15,378.19 (+59%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 0.00	\$ 15,380.94 (+21%)	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and interlibrary loan fees	\$ 45.72	\$ 184.57 (+38%)	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 14,247.98	\$ 100,281.50 (+8%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)

Other Expenditures

Tracking since 2018

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 14,247.98	\$ 100,281.50 (+8%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 107,571.55	\$ 685,898.90 (+7%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 59,498.55	\$ 370,124.61 (-17%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
TOTAL Expenditures in all Categories	\$ 214,705.09	\$ 1,339,427.21 (-57%)	\$ 4,327,202.59 (+67%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)

Staffing

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total BDL Staff	42	42 (avg) (+5%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
BDL Staff with MLS Degree	5	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
Worked Full-Time Equivalents	25.37	24.20 (avg) (-4%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	31	224 (+29%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	39	75 (+1%)	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

Outreach Services

Began 2018

June 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Patrons Served by Outreach Services	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
Number of Items Delivered to Outreach Patrons	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

June 2026

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Heritage Room Attendance	79	394 (-7%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
In-Person Reference Questions	64	280 (-8%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
Reference Telephone Calls	12	58 (-5%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
Online Reference Questions	18	87 (+123%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

June 2026

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Kids' Place Attendance	1,604	6,269 (+9%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
In-Person Reference Questions	301	1,049 (+16%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
Reference Telephone Calls	24	115 (+83%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
Online Reference Questions	0	0	0	10	0	0	2

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

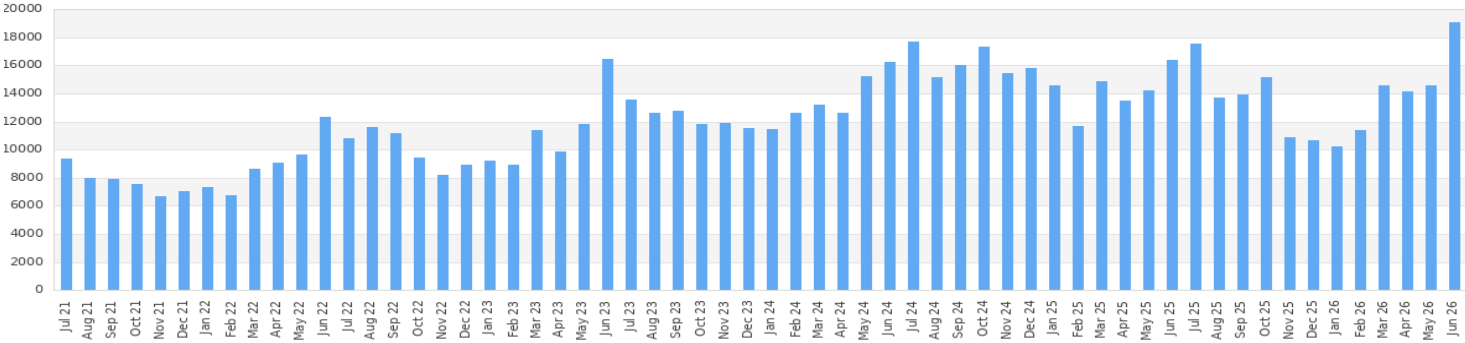
June 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Teen Space Attendance	801	2,720 (+3%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
In-Person Reference Questions	148	677 (+155%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
Reference Telephone Calls	6	27 (+59%)	33 (+38%)	24 (+2,300%)	1	1	0
Online Reference Questions	0	0	1	0	0	0	0

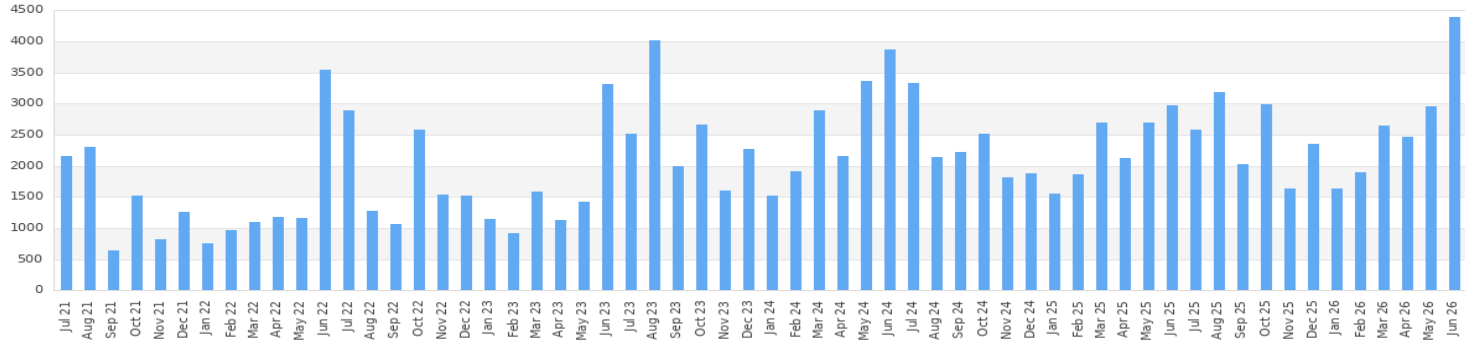
Selected Graphs

5-year Monthly Trends

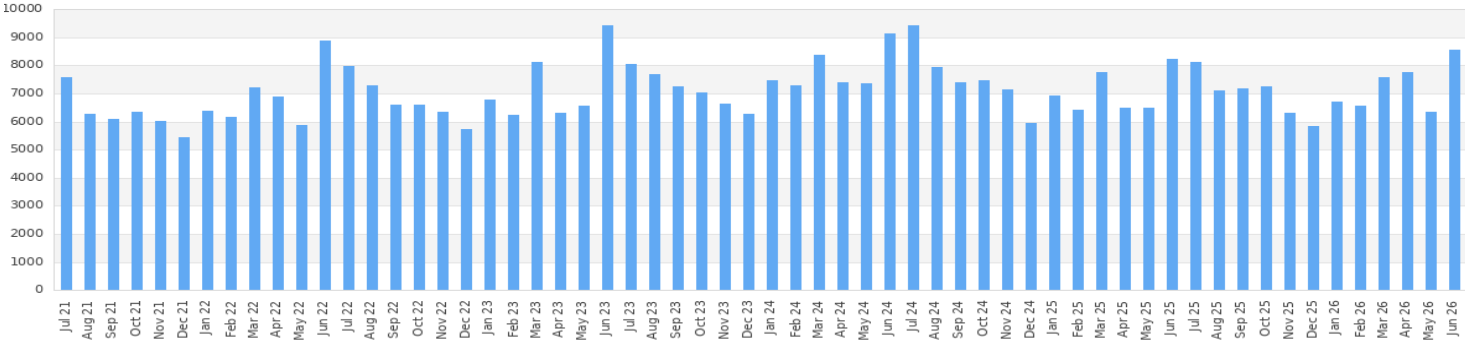
District Attendance



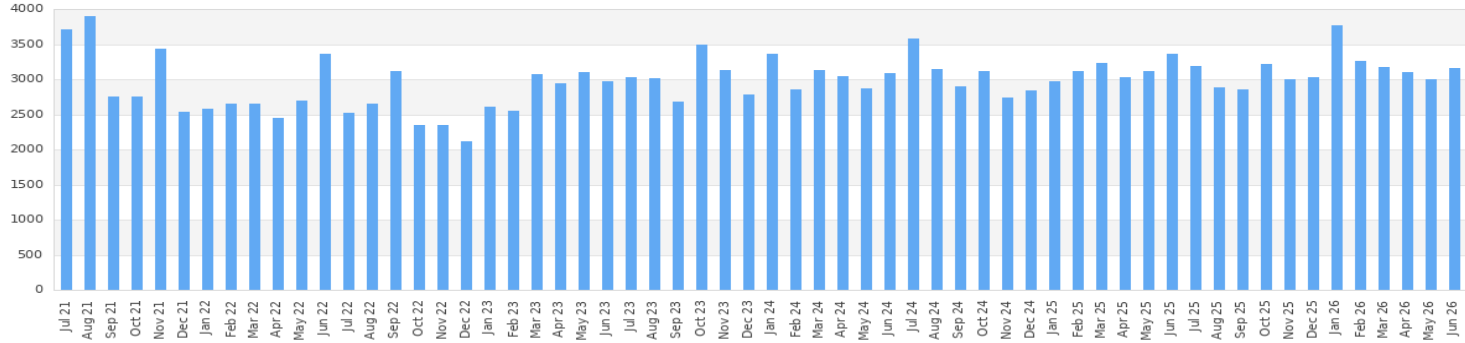
District Program Attendance



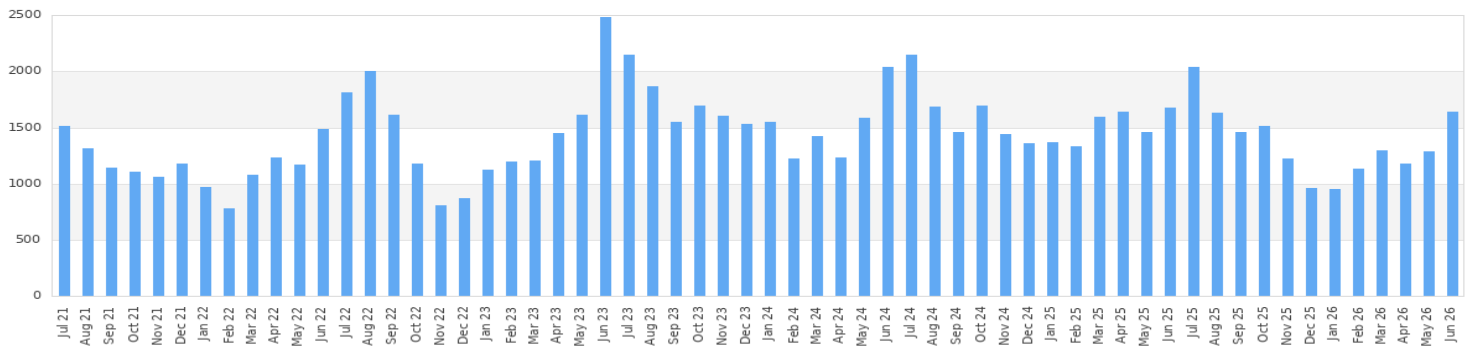
District Physical Checkouts



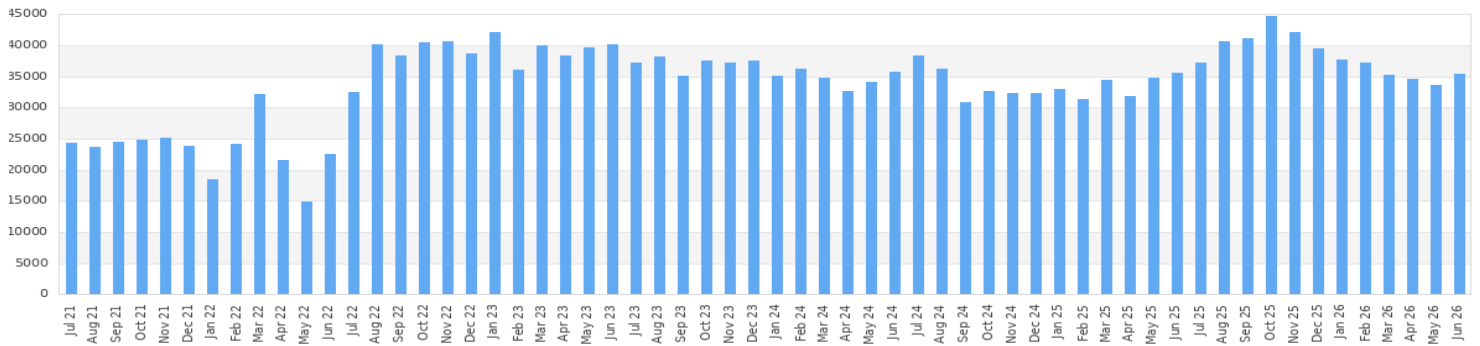
District Digital Usage



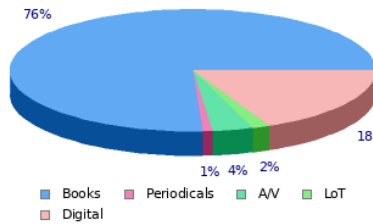
District Use of Library-Provided Computers



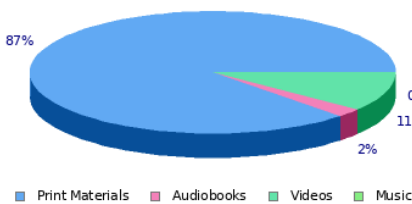
District One-Hour Sessions on Library Wifi



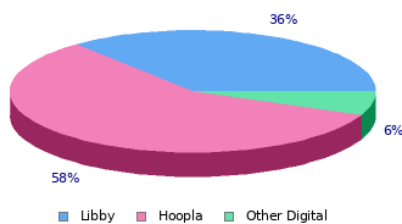
Year-to-Date Materials Expenditures



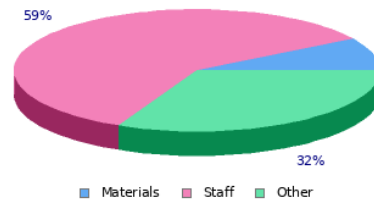
Physical Collection



YTD Usage Breakdown of Digital Services



YTD Expenditures in all Categories



Digital Collection

